

**Use of CDBG Funds by SHEBOYGAN, WI FROM 04/01/2001 TO 03/31/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$289,539.89	16.15%
04	AC	Clearance and Demolition	\$54,663.35	3.05%
08	AC	Relocation	\$105,020.00	5.86%
<b>Subtotal for: ACQUISITION</b>			<b>\$449,223.24</b>	<b>25.05%</b>
20	AP	Planning	\$11,275.49	0.63%
21A	AP	General Program Administration	\$213,167.69	11.89%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$224,443.18</b>	<b>12.52%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$200,000.00	11.15%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$200,000.00</b>	<b>11.15%</b>
12	HR	Construction of Housing	\$25,000.00	1.39%
13	HR	Direct Homeownership Assistance	\$49,434.00	2.76%
14B	HR	Rehabilitation: Multi-Unit Residential	\$35,000.00	1.95%
14G	HR	Acquisition for Rehabilitation	\$129,329.96	7.21%
<b>Subtotal for: HOUSING</b>			<b>\$238,763.96</b>	<b>13.31%</b>
03	PI	Public Facilities and Improvements (General)	\$6,350.00	0.35%
03A	PI	Senior Centers	\$6,388.00	0.36%
03C	PI	Homeless Facilities (not operating costs)	\$26,512.80	1.48%
03F	PI	Parks, Recreational Facilities	\$133,824.58	7.46%
03K	PI	Street Improvements	\$85,488.07	4.77%
03N	PI	Tree Planting	\$12,857.75	0.72%
16B	PI	Non-Residential Historic Preservation	\$139,756.10	7.79%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$411,177.30</b>	<b>22.93%</b>
05D	PS	Youth Services	\$36,000.00	2.01%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.17%
05H	PS	Employment Training	\$92,879.87	5.18%
05J	PS	Fair Housing Activities	\$72,687.86	4.05%
05L	PS	Child Care Services	\$25,000.00	1.39%
05M	PS	Health Services	\$13,000.00	0.72%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$242,567.73</b>	<b>13.53%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$27,076.14	1.51%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$27,076.14</b>	<b>1.51%</b>
<b>Total Disbursements</b>			<b>\$1,793,251.55</b>	<b>100%</b>